

Welcome from the Chairman

This year has been very positive for Draycott Parish Council although there have been some difficult times. We have lost 3 Councillors during the year and I was very sorry to receive resignations from Councillors Ben Timberley, Darren Gelsthorpe and Sarah Gelsthorpe. They were all very able and conscientious councillors and have left the council in a stronger position for their efforts. We have added Councillor Andy Meakin to our ranks and are benefiting from his knowledge in several areas of the Parish Councils' responsibilities. We have had 3 applications for the 2 vacancies and will hold interviews when Lock Down comes to an end.

We held a very different Annual Parish meeting last year where we asked members of the public to suggest what changes parishioners would like to see. We have tried our best to achieve the most important of their last ideas and are still working on many of the others. You asked for a bigger Christmas Tree and Christmas lights in the trees on both sides of Market Street, everyone agreed that it did make a great improvement to the Christmas decorations. We have responded by giving the cemetery a makeover and tidying the area next to the Scout Hut. We have replaced litter bins at the Muga and playing fields and created a circular track for walking or jogging round the playing fields. We have tried to encourage this use by putting up signs to inform users how far they are running on each lap.

We were successful in a grant application to install a water fountain and water bottle refill station on the pavilion wall at the Playing fields to encourage bottle reuse, and we are currently trying to improve the toddler play area next to the Muga.

We have upgraded some of the paths at St. Chads Water LNR and are working hard to bring about more improvements but the extended period of flooding this year has meant this has had to be put on hold now until the end of this pandemic, but watch this space .

We have again had anti-social behaviour in the village and have fenced the area mostly used for this, around the cadet hut, to try to dissuade this happening.

There are lots more things around the village that the council has done or supported which you will see if you look.

I would like to thank Madam Clerk for her expertise, support and advice, and her team of maintenance workers for ensuring that Draycott facilities always remains clean and safe for our use, and I thank all the councillors for their help and support.

Councillor Val Clare

Your Parish Council Contact Details



Andy Meakin

draycottpcandy@gmail.com



Bob Rogerson

873464

draycottpcbob@gmail.com



Chris Wheatley

875688

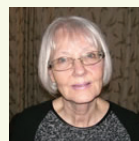
draycottpcchris@gmail.com



Diane Dundas

872893

draycottpcdiane@gmail.com



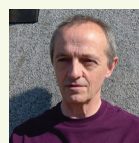
Jenny Fletcher

draycottpcjeni@gmail.com



Martin Wilson

draycottpcmartin@gmail.com



Roger Brown

draycottpcroger@gmail.com



Tim Scott

07402 982560

draycottpctim@gmail.com



Val Clare

874152

draycottpcval@gmail.com



Parish Clerk

Sheena Butcher

01332 875278

The Parish Rooms, Elvaston St,
Draycott, DE72 3PY,
e-mail draycottpc@gmail.com
Website- www.draycottparishcouncil.org

Finances

2019-20 PARISH COUNCIL FINANCES (Unaudited)

RECEIPTS (INCOME)	£
Precept	38,015.00
EBC – Council Tax support grant*	1,642.00
S136 Concurrent Functions Grant	30,171.00
Rents Football Clubs	1,855.00
St Chad's Water Fishing Club Rent	700.00
Rents Others	1,635.80
Grants from Outside Bodies	14,011.68
Burial Income	2,745.00
Interest on investments	385.78
General Administration income	3,017.13
VAT refund claims from payments	7,078.00
Parish Rooms - Rent Income	0.00
TOTAL RECEIPTS	<u>101,256.39</u>

PAYMENTS (EXPENDITURE)	£
Employment	27,126.38
Utilities	3,521.96
Running Costs	8,756.65
Non Recurring Expenses	190.00
General Power of Competence	10,402.53
Public Works Loan Board repayments	3,475.70
Repairs and Maintenance	44,907.68
VAT than can be claimed as a refund	8,244.81
TOTAL PAYMENTS	<u>106,625.71</u>

Leaving a balance to carry forward of £41,052.17

Budget

RECEIPTS (INCOME) BUDGET 2020/21	£
Bank Interest	100.00
Burial Ground	1,750.00
Concurrent Functions	30,171.05
Precept	48,491.45
Rents - Others	2,300.00
Rents - Football Clubs	2,425.00
Rent - St Chad's Water	350.00
Grants / Playscheme	1,200.00
VAT Refund	5,000.00
Recharges	-
Contribution from DPC Reserves	2,564.42
TOTAL	<u>94,351.92</u>

PAYMENTS (EXPENDITURE) BUDGET 2019/20	£
Repairs and Maintenance	35,010.00
Utilities	4,290.89
Public Works Loan Board repayments	3,475.70
Running Costs inc. Insurance	10,871.08
Employment inc Mileage for the Clerk	28,754.25
General Power of Competence	10,450.00
Non Recurring Expenses	1,500.00
TOTAL	<u>94,351.92</u>

Information about the budget:

The Parish Council's income comes from four main sources; Precept, Concurrent Functions, Rent and Grants. The precept is the amount the Parish Council asks its residents to pay as part of their Council Tax. Parishes in Erewash also receive Concurrent Functions Funding – this is a grant made by Erewash Borough Council towards the costs of running the Parish's open spaces and offices. The income received from Concurrent Functions does not cover all of the costs for maintaining our open spaces and office so a further contribution has been made from the Council's reserves to make up the shortfall (instead of increasing the precept further). When a Parish Council election is held, the Parish Council have to meet the costs so a reserve is set aside each year to spread the costs. The Parish Council has a mixture of earmarked reserves to save monies towards large financial outlays such as car park refurbishment, parish rooms maintenance, replacing the boilers in the football pavilion etc and general reserves to meet any unforeseen circumstances that may occur.

Parish Council Meetings

Dates for full council and planning and transport committee meetings are shown below. The first 15 minutes of ANY meeting is set aside for public speaking **WE WELCOME PARTICIPATION AND PUBLIC ATTENDANCE**. The other committee meetings will be published on the notice boards and on the web-site giving at least 3 clear working days notice for the date and time. At this present time due to the Coronavirus Pandemic, the government has passed new legislation that requires the Parish Council to hold their meetings virtually. The council are using Zoom conferencing technology of which the press and public can still use to attend the meetings – the access codes will always be displayed on the agendas which are available on our website.

Full Parish Council meetings take place on the 2nd Tuesday of each month (no meeting in August) – at the Parish Rooms

All meeting commence at 7.30pm unless stated otherwise.

12 May 2020	Parish Council Meeting 7.00pm followed by the Draycott Millennium Green Trust AGM (Planning and Transport Committee at 6:30pm)
9 June 2020	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
14 July 2020	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
8 September 2020	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
13 October 2020	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
10 November 2020	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
8 December 2020	Parish Council Meeting (7pm) - (Planning and Transport Committee – 6:30pm)
12 January 2021	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
9 February 2021	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)
9 March 2021	Parish Council Meeting - (Planning and Transport Committee – 6:30pm)

Annual Parish Meeting Update

The Annual Meeting of the Parish has been postponed due to the Coronavirus Pandemic – we have asked all community groups to provide a review of their year and we have produced a booklet for you. This can be accessed via our website under the news tab – look for the section on Annual Meeting of the Parish

Christmas Tree / Lights

YOU SAID - We want lights both sides of the market square and a bigger tree

WE DID - Installed and paid for a 24ft Tree and we placed lights both sides of the square, the lights came on successfully (we also paid for the company to attend the switch on in case of problems).

Draycott Cemetery

YOU SAID - Tidy up the cemetery

WE DID - We have done extensive works on removing the overgrown laurel bushes at the Cemetery, cutting back the overgrown plants and planted new shrubs where required. We have also appointed a contractor (Paul Gyll from Dirty Wellies) to tend to the planting all year round. We also managed to make use of the community payback service recently to dig out excess earth left by the works and we will be grass seeding some areas. We have also installed Ashes Plot Markers recently and will soon have a Cemetery Noticeboard that will display a map of the burial plots and ashes plots. We are thrilled with the work that has taken place and will ensure that it is maintained at this level in the future.

Hopwell Road BMX Park / Playing Fields

YOU SAID - More bins

WE DID - We have installed new litter bins and litter bin liners at both areas. We also (with the aid of donations) installed a water bottle refill station outside the Football Pavilion which is getting great use. We intend to re-stain the picnic benches and all wooden fences and gates over the next few months.

Leisure Green

YOU SAID - More Parking

WE DID - We applied for a funding grant to turn two areas of grass into additional car parking spaces, unfortunately we were not successful. If you know of anyone / a company willing to do help us with obtaining funding for this – please contact the clerk

YOU SAID - Bins

WE DID - We have installed a new bin and removed the open baskets – this has stopped much of the litter that used to blow out of the open baskets

YOU SAID - Removal of conifer trees on the corner of Derby Road and Garfield Avenue

WE DID - We have removed a number of Conifer Trees which has opened up the space making it a much more useable area for all.

Leisure Green Contd.

YOU SAID - Toddler Play Area not being used

WE DID - We have received grants from Cllr Robert Parkinson and Draycott Village Fund towards the cost of replacing the old toddler play area. We have also applied for other funding and are awaiting the outcome (if this is unsuccessful, we will keep applying to other funders) We hope to install new equipment in this financial year subject to successful funding.

St Chads Water Local Nature Reserve

YOU SAID - More educational information boards

WE DID - We worked with Draycott Village Fund to install a new information board on the pier.

YOU SAID - More bins / recycling / dog waste bins

WE DID - We already provide a number of bins at St Chads which is unusual for lots of Nature Reserves, we would encourage all users of St Chads to take their rubbish home and will be putting this on our new information signs to users. We have to pay for any bin collections at St Chads so please take your litter home as much as possible. Any dog waste should be bagged and placed in the existing bins at the site.

YOU SAID - More benches / opportunity to purchase memorial benches

WE DID - We now have a memorial bench policy in place (please visit our website under the policy section) and will be installing the first new bench made of recycled plastic at St Chads.

YOU SAID - Pathways

WE DID - The pathways were severely affected by the flooding, prior to this we successfully obtained funding from the National Lottery Awards for All to refurbish some of the damaged wooden path edging with recycled plastic – this was very successful and these parts of the paths were not damaged in the multiple floods. Other areas were damaged, and we have repaired them.

St Chads LNR – the future...

Over the next few months, Covid-19 permitting, we will be working with Derbyshire Wildlife Trust and others to make a bid for funding to the Lottery Heritage Fund to renovate and improve St. Chad's Local Nature Reserve. Should we be successful this will include repairing more pathways, the provision of an outdoor classroom and wild play area, a pond dipping platform and picnic tables. There will also be an exciting programme of outdoor events throughout the summer months during 2021/2022. We will keep you informed of progress.

Coming Soon...

Summer Playscheme

We are awaiting the government's response to the Coronavirus and will always defer to their advice. We have planned to support the Summer Playscheme – if you require more information, please contact AM Sports Coaching via info@amsports.co.uk .

Remembrance Service (subject to Coronavirus restrictions being relaxed)

Sunday 11th November – we will hold the service at the War Memorial and the ROAD closure will be in place from 10.30am – 12 to enable the volunteers and pedestrians to safely get to and from the War Memorial. The Service will take place from 10.45 -11.30am.

Draycott and Church Wilne Parish Council Committee Information – as of April 2020

Chairman of Draycott & Church Wilne Parish Council – **Cllr Val Clare**
Vice Chairman of Draycott & Church Wilne Parish Council – **Cllr Tim Scott**

Committees

Finance and General Purpose

Chairman – **Cllr Bob Rogerson** Vice Chairman – **Cllr Val Clare**
Committee Members – **Cllrs Tim Scott and Andy Meakin**

Planning and Transport

Chairman – **Cllr Jenny Fletcher** Vice Chairman – **Vacant**
Committee Members – **Cllrs Val Clare, Martin Wilson, Roger Brown, Tim Scott, Andy Meakin**

Recreation and St Chad's Water LNR

Chairman – **Cllr Jenny Fletcher** Vice Chairman – **Cllr Chris Wheatley**
Committee Members – **Cllrs Martin Wilson, Roger Brown, Val Clare, Tim Scott, Andy Meakin**

Cemetery

Chairman – **Cllr Diane Dundas** Vice Chairman – **Cllr Tim Scott**
Committee Members – **Cllrs Chris Wheatley, Val Clare**

Working Groups

Annual Parish Meeting Working Group

Chairman – **Cllr Tim Scott**
Committee Members – **Cllrs Jenny Fletcher, Diane Dundas, Martin Wilson and Andy Meakin**

Councillor Representatives of local groups

1st Draycott and Wilne Scout Group – **Cllr Bob Rogerson**
Draycott and Long Eaton Table Club – **Cllr Val Clare**
Borough / Parish Forum – **Cllr Martin Wilson**
Risley Educational Trust – **Cllr Val Clare**
Derby and Sandiacre Canal Trust – **Cllr Tim Scott**
Draycott in Bloom – **Cllr Jenny Fletcher**
Draycott Village Fund – **Cllr Roger Brown**
St Chads Fishing Club – **Cllr Andy Meakin**
Draycott Community Business Group – **Cllr Diane Dundas**
Elvaston Quarry Liaison – **Cllr Martin Wilson**
East Midlands Airport Future Airspace – **Cllr Tim Scott**

Council contact numbers and their areas of responsibility:-

Building Regulations	EBC
Bus Shelters	EBC
Cemetery (Draycott)	DPC
Christmas Lights	DPC
Council Tax	EBC
Concessionary Fares	EBC
Dog Wardens	EBC
Education	DCC
Libraries	DCC
Open spaces (Draycott)	DPC
Planning	EBC
Refuse Collection	EBC
Social Services	DCC
Street Cleaning	EBC
Street Lighting	DCC
Trading Standards	DCC

EBC - Erewash Borough Council
Tel 0115 907 2244

DCC - Derbyshire County Council
Tel 01629 533190

DPC - Draycott Parish Council
Tel 01332 875278

Erewash Borough Councillors
Val Clare Tel 874152
Tim Scott Tel 07402 982560

Derbyshire County Councillor
Robert Parkinson Tel 07715 012459

Police – 101
or in an emergency - 999